

BOROUGH OF HIGHLAND PARK
REGULAR MAYOR & COUNCIL MEETING
MARCH 3, 2015 - 7:00 PM

A Regular Meeting of the Highland Park Mayor and Council was held in Borough Hall, 221 South 5th Avenue, on Tuesday, March 3, 2015 and was called to order by Mayor Brill Mittler at 7:05 PM. Mayor Brill Mittler read the Open Public Meetings Statement.

Present: Mayor Brill Mittler, Councilpersons Erickson, Fine, George, Potts, Welkovits; Borough Attorney Schmierer; Borough Administrator Kovach; Borough Clerk Hullings.
Absent: Councilwoman Foster-Dublin.

Recognition of Resident Artist – postponed until next meeting.

Dept. of Public Works Minute – DPW unable to attend due to the current weather conditions.

Councilman George – No report.

Councilman Erickson reported on two agenda items. They will introduce a CAP Rate Ordinance and the 2015 Municipal Budget. The CAP Rate ordinance covers 2% that the State allows municipalities to raise their budgets; anything additional is covered through bonding. At the last meeting they approved a bond ordinance for the library roof. They are paying for stuff from previous administrations. The Municipal Budget is going up 4.61%; 138 for the municipal portion only. This does not include the County or School portions.

Councilman Fine – No report.

Councilman Potts – No report.

Councilwoman Welkovits reported that she has been working since June with Rick Lear at the Middlesex County Parks Department on new no smoking policies in the County Parks.

Borough Administrator Kovach – No report.

Borough Attorney Schmierer – No report.

Mayor Brill Mittler reported that she and the Chief Financial Officer have been on a campaign to convince the State Legislators to release the energy tax rebates. The State of New Jersey owes Highland Park \$5.6 million dollars. They met with Senator Barnes and he has agreed to co-sponsor legislation that was introduced by State Senator Greenstein. According to the Chief Financial Officer Highland Park was due \$870,000 in 2014. She asked residents to reach out to their State Legislators and implore them to restore this funding that Highland Park most desperately needs. Assemblyman Diegnan and Assemblywoman Pinkin have agreed to get behind this legislation.

Mayor Brill Mittler opened the meeting for public discussion and called upon all those wishing to speak to identify themselves.

No one appearing to be heard, the Mayor closed the public discussion session.

Mayor Brill Mittler appointed Deborah Morgan to serve as a member of the CDBG Advisory Committee for a term to expire December 31, 2015.

The above appointment was confirmed on motion made by Councilman Erickson, seconded by Councilman George, and carried by the following roll call vote, to wit:

Ayes: Councilpersons Erickson, Fine, George, Potts, Welkovits.

Opposed: None.

Abstain: None.

Absent: Councilwoman Foster-Dublin.

The Clerk reported that an ordinance entitled, CALENDAR YEAR ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14), had been introduced in writing by the Finance Committee for consideration of passage on first reading by title.

On motion made by Councilman Erickson, seconded by Councilman George, the ordinance entitled as above was duly adopted on first reading by title by the following roll call vote, to wit:

Ayes: Councilpersons Erickson, Fine, George, Potts, Welkovits.

Opposed: None.

Abstain: None.

Absent: Councilwoman Foster-Dublin.

The following resolution, introduced by the Finance Committee, was duly adopted on motion made by Councilman Erickson, seconded by Councilman George, and carried by unanimous affirmative voice vote:

No. 3-15-99

WHEREAS, an Ordinance entitled, CALENDAR YEAR 2015 ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A.40A:4-45.14) has been introduced and duly passed on first reading;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Highland Park that this Council meet at the Borough Hall, 221, South Fifth Avenue, Highland Park, New Jersey, on Tuesday, April 14, 2015 at 7:00 PM, for the purpose of considering said Ordinance on final passage.

BE IT FURTHER RESOLVED that said Ordinance be published once at least one (1) week prior to the time fixed for further consideration of said Ordinance for final passage in the "Home News Tribune", of East Brunswick, New Jersey, a newspaper published in the County of Middlesex and circulating in this municipality, there being no daily newspaper published in this municipality, together with a notice of the introduction thereof and of the time and place when and where said Ordinance will be further considered for final passage as aforesaid.

BE IT FURTHER RESOLVED that a copy of said Ordinance shall be posted on the bulletin board at Borough Hall, 221 South Fifth Avenue, Highland Park, New Jersey, forthwith and that the Borough Clerk have available in her office for the members of the general public of Highland Park copies of said Ordinance for those members of the general public who may request the same.

The Clerk reported that the 2015 Municipal Budget and Tax Resolution were introduced in writing by the Finance Committee for consideration of passage on first reading. Copies of the full text will be available at the Highland Park Public Library and Borough Hall. The full final budget as adopted and approved will appear in the minutes of the meeting at which the budget is finally adopted.

On motion made by Councilman Erickson, seconded by Councilwoman Welkovits, the 2015 Municipal Budget and Tax Resolution were duly adopted on first reading by the following roll call vote, to wit:

Ayes: Councilpersons Erickson, Fine, George, Potts, Welkovits.

Opposed: None.

Abstain: None.

Absent: Councilwoman Foster-Dublin.

The following resolution, introduced by the Finance Committee, was duly adopted on motion made by Councilman Erickson, seconded by Councilman Millet, and carried by affirmative voice vote of all Councilpersons present:

No. 3-15-100

Municipal Budget of the Borough of Highland Park, County of Middlesex for the Year 2015

BE IT RESOLVED, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2015;

BE IT FURTHER RESOLVED that said Budget be published in the Home News Tribune, Neptune, N.J. in the issue of March 6, 2015.

The governing Body of the Borough of Highland Park does hereby approve the following as the Budget for the year 2015:

General Appropriations

Appropriations Within "CAPS"

Municipal Purposes \$11,553,020.00

Appropriations Excluded from "CAPS"

Municipal Purposes 3,121,570.00

Reserve for Uncollected Taxes – Based on

Estimated 99+ Percent of Tax Collections 280,000.00

Total General Appropriations 14,954,590.00

Less: Anticipated Revenues Other Than Current

Property Tax 3,595,525.84

Difference: Amount to be Raised by Taxes

For Support of Municipal Budget:

Local Tax for Municipal Purposes Including

Reserve for Uncollected Taxes 10,938,636.00

Minimum Library Tax 420,428.16

Water & Sewer Utility Operating Fund:

Total Water & Sewer Utility Revenues \$3,995,735.00

Total Water & Sewer Utility Appropriations \$3,995,735.00

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Borough Council of the Borough of Highland Park, County of Middlesex, on March 3, 2015.

A hearing on the Budget and Tax Resolution will be held at Borough Hall on April 14, 2015 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

The Clerk reported that an ordinance entitled, AN ORDINANCE AMENDING THE "CODE OF THE BOROUGH OF HIGHLAND PARK, 2010", CHAPTER 7 CONCERNING PARKING ON DENISON STREET, had been introduced in writing by the Public Safety Committee for consideration of passage on first reading by title.

On motion made by Councilwoman Welkovits, seconded by Councilman George, the ordinance entitled as above was duly adopted on first reading by title by the following roll call vote, to wit:

Ayes: Councilpersons Erickson, Fine, George, Potts, Welkovits.

Opposed: None.

Abstain: None.

Absent: Councilwoman Foster-Dublin.

The following resolution, introduced by the Finance Committee, was duly adopted on motion made by Councilwoman Welkovits, seconded by Councilman George, and carried by affirmative voice vote of all Councilpersons present:

No. 3-15-101

WHEREAS, an Ordinance entitled, AN ORDINANCE AMENDING THE "CODE OF THE BOROUGH OF HIGHLAND PARK, 2010", CHAPTER 7 CONCERNING PARKING ON DENISON STREET, has been introduced and duly passed on first reading;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Highland Park that this Council meet at the Borough Hall, 221 South Fifth Avenue, Highland Park, New Jersey, on Tuesday, March 17, 2015 at 7:00 PM, for the purpose of considering said Ordinance on final passage after public hearing thereon.

BE IT FURTHER RESOLVED that said a Notice of Pending Ordinance and Summary of said Ordinance be published once at least one (1) week prior to the time fixed for further consideration of said Ordinance for final passage in the "Home News Tribune", of East Brunswick, New Jersey, a newspaper published in the County of Middlesex and circulating in this municipality, there being no newspaper published daily in this municipality, together with a notice of the introduction thereof and of the time and place when and where said Ordinance will be further considered for final passage as aforesaid.

BE IT FURTHER RESOLVED that a copy of said Ordinance shall be posted on the bulletin board at Borough Hall, 221 South Fifth Avenue, Highland Park, New Jersey, forthwith and that the Borough Clerk have available in her office for the members of the general public of Highland Park copies of said Ordinance for those members of the general public who may request the same.

On motion made by Councilman George, seconded by Councilwoman Welkovits, and carried by affirmative voice vote of all Councilpersons present, Resolution No. 3-15-108 was separated from the Consent Agenda.

The following resolution, introduced by the Public Works and Public Utilities Committee, was duly adopted on motion made by Councilwoman Welkovits, seconded by Councilman George, and carried by the following roll call vote, to wit:

Ayes: Councilpersons Erickson, Fine, Potts, Welkovits.

Opposed: None.

Abstain: Councilman George.

Absent: Councilwomen Foster-Dublin.

No. 3-15-108

WHEREAS, Sustainable Highland Park serves in an advisory role to the Highland Park Borough Council to oversee and provide public advice regarding sustainability issues in Highland Park; and

WHEREAS, the Lower Raritan River and the Lower Raritan Watershed is an asset to the Borough of Highland Park; and

WHEREAS, the entirety of the land mass of the Highland Park is within the Lower Raritan Watershed; and

WHEREAS, the Lower Raritan Watershed Partnership is a cooperative effort of volunteer community "citizen scientists", governmental agencies and academic entities working to conserve, enhance and restore the natural resources of the Lower Raritan Watershed; and

WHEREAS, a primary goal of the Lower Raritan Watershed Partnership is to establish and formalize a partnership effort including Federal, state and local government agencies, academic institutions, non-governmental organizations, community based volunteer "citizen scientists" and others to improve water quality throughout the entire Lower Raritan Watershed; and

WHEREAS, the environmental stewardship efforts of the Lower Raritan Watershed Partnership will support the protection and preservation of habitat and biodiversity within the Raritan River ecosystem, providing recreational and natural assets for the benefit of the residents of Highland Park and the quality of life of all Highland Park residents; and

WHEREAS, the restoration and protection of the watershed area that provides water to Highland Park and to the Raritan River is a sound planning principle that should be promoted; and

NOW, THEREFORE, BE IT RESOLVED that the Borough of Highland Park, Sustainable Highland Park supports in concept the Lower Raritan Watershed Partnership and recommends that its membership and the residents of Highland Park work as active members of this Partnership to promote efforts to restore and protect the Lower Raritan Watershed and its residents.

Resolution Nos. 3-15-102 through 3-15-107 and 3-15-109 through 3-15-113 were duly adopted on motion made by Councilwoman Welkovits, seconded by Councilman Erickson, and carried by the following roll call vote, to wit:

Ayes: Councilpersons Erickson, Fine, George, Potts, Welkovits

Opposed: None.

Abstain: None

Absent: Councilwomen Foster-Dublin

The following resolution, introduced by the Finance Committee, was duly adopted as above:

No. 3-15-102

BE IT RESOLVED by the Borough Council of the Borough of Highland Park that all claims presented prior to this meeting as shown on a detailed list prepared by the Borough Treasurer, and which have been submitted and approved in accordance with Highland Park Ordinance No. 1004, shall be and the same are hereby approved; and

BE IT FURTHER RESOLVED that the Borough Clerk shall include in the minutes of this meeting a statement as to all such claims approved as shown in a Bills List Journal in accordance with said Ordinance.

The bills approved for payment at this meeting, Bills List 3/3/2015 can be found in the Bills List Journal Book No. 35.

The following resolution, introduced by the Public Safety Committee, was duly adopted as above:
No. 3-15-103

WHEREAS, Carguys Auto Repair LLC have filed with the Clerk of this Borough for a Wrecker/Towing License to operate heavy duty wreckers in this Borough under the provisions of the Ordinance providing for such license; and

WHEREAS, the Chief of Police has investigated said applicants and has reported favorably upon said applications;

NOW, THEREFORE, BE IT RESOLVED that this Council hereby determines that said applicants are qualified and that public necessity and convenience would be served by the issuance of such Licenses.

BE IT FURTHER RESOLVED that the Borough Clerk be and is hereby authorized and directed to issue Heavy Duty Wrecker/Towing Licenses to the aforesaid applicants.

The following resolution, introduced by the Public Safety Committee, was duly adopted as above:
No. 3-15-104

WHEREAS, Dennis Madeo, James R. Thomas and Gary Wayne Higgins have filed with the Clerk of this Borough an application for a License to operate taxicabs under the provisions of the Ordinance providing for such Licenses for the year 2015; and

WHEREAS, the Chief of Police and/or his designee has investigated said applicants and has reported favorably upon said applications;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Highland Park that said applicants are qualified and that public necessity and convenience would be served by the issuance of said Licenses.

BE IT FURTHER RESOLVED that the Borough Clerk be and is hereby authorized and directed to issue an Operator License to the aforesaid applicants.

The following resolution, introduced by the Public Works and Utilities Committee, was duly adopted as above:

No. 3-15-105

WHEREAS, the borough of Highland Park desires to apply for and obtain an Open Space Stewardship Grant from the Association of New Jersey Environmental Commissions (ANJEC) in the amount of \$1500 with a local requirement of 80 hours of in-kind labor. The grant application, which has been prepared by the Highland Park Environmental Commission, provides for building signage for and performing restoration work in the Meadows. The Grant provides \$1000 on approval and the additional \$500 on completion of the grant activities.

WHEREAS, the Highland Park Environmental Commission has endorsed the submission of the application; and

WHEREAS, the Environmental Commission and its associated volunteers have committed to provide a minimum of 80 hours of in-kind services;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Highland Park that the Highland Park Environmental Commission is hereby authorized to make application for the grant, on behalf of the Borough, to the Association of New Jersey Environment Commission; and

BE IT FURTHER RESOLVED that if such a grant is approved, the Borough Council shall allocate \$500 to the Environmental Commission for the grant project, which ANJEC will reimburse to the Borough at the completion of the project.

The following resolution, introduced by the Economic Development and Planning Committee, was duly adopted as above:

No. 3-15-106

WHEREAS, the following business/property owners have submitted a completed application to the Borough of Highland Park for matching grant under the Highland Park Façade Improvement Program and/or the Highland Park Awning Promotion Program, both funded through the Community Block Development Grant and further described on the Purchase Requisition attached to the original of this resolution for the location designated, to wit:

<u>APPLICANT</u>	<u>BUSINESS LOCATIONS</u>
Ackerman Healthcare Supply	425 Raritan Avenue
NJ Institute for Neurofeedback	307 Raritan Avenue
and	

WHEREAS, the Main Street Design Committee has reviewed the applications and has recommended that the above applications be approved by the Mayor and Council; an

WHEREAS, funds for this purpose will be available in Account No. G-02-13-CD3-210 for a total amount not to exceed \$1,580.90, as reflected by the Certification of Funds Available by Chief Financial Officer Kathleen Kovach, shown below;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Highland Park that the application from the above named business/property owner be approved for funding under the Highland Park Façade Improvement and Awning Promotion Program in the amount set opposite, to wit:

<u>APPLICANT</u>	<u>AMOUNT</u>
Ackerman Healthcare Supply	\$ 500.00
NJ Institute for Neurofeedback	\$1,080.90

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to the applicant, Finance Department and the Main Street Executive Director forthwith.

The following resolution, introduced by the Finance Committee, was duly adopted as above:

No. 3-15-107

WHEREAS, the Borough of Highland Park has concluded negotiations with the Superior Officers Association of Policeman's Benevolent Association (PBA) Local #64 for January 1, 2015 through December 31, 2015;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of Highland Park as follows:

1. The Borough Administrator is authorized and directed to execute a Memorandum of Agreement with the Superior Officers Association of PBA Local #64, said agreement to be in a form approved by the Labor Attorney;

The following resolution, introduced by the Economic Development & Planning Committee, was duly adopted as above:

No. 3-15-109

BE IT RESOLVED by the Borough Council of the Borough of Highland Park that the following schedule of proposed use of CDBG funds allocated to the Borough of Highland Park for the funding period 2015-2016 be and the same is hereby approved and a certified copy hereof be submitted to the Middlesex County Housing and Community Development Committee for their approval. If there is a reduction in the CDBG allocation, the reduction should be divided evenly to each project.

Main Street Highland Park – Façade Improvement Program	\$17,000.00
Dept. of Recreation & Arts: Senior Transportation	\$10,000.00
Dept. of Recreation & Arts: Senior Outreach Program	\$15,000.00
Dept. of Recreation & Arts: Senior Medical Transportation	\$10,000.00
Dept. of Recreation & Arts: Summer Camp Program	\$15,000.00
Dept. of Recreation & Arts: Teen Youth Programming/Outreach	\$10,000.00
Highland Park Food Pantry – Refrigerator and Freezer	\$3,000.00
TOTAL	\$80,000.00

The following resolution, introduced by the Public Works & Public Utilities Committee, was duly adopted as above:

No. 3-15-110

WHEREAS, the Shade Tree Advisory Committee has a need to purchase a kiosk for the Native Plant Reserve; and

WHEREAS, quotes for said purchase were requested and only one quote was received from the following, to wit:

NAME	PRICE
Kirbybuilt	\$1,661.00

WHEREAS, the Shade Tree Advisory Committee has recommended the purchase of said item, from Kirbybuilt at the above quoted price; and

WHEREAS, funds will be available for this purpose in Account No. T-12-56-816-PUL as reflected by the certification of funds available by the Chief Financial Officer Kathleen Kovach, shown below;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Highland Park that the Shade Tree Advisory Committee is hereby authorized and directed to purchase said items for a total not to exceed \$2,000.00 and

BE IT FURTHER RESOLVED that copies of this resolution be forwarded to the Shade Tree Advisory Committee and Finance Director Kathleen Kovach forthwith.

The following resolution, introduced by the Public Works & Public Utilities Committee, was duly adopted as above:

No. 3-15-111

WHEREAS, on May 27, 2014, The Crossings at Highland Park, The Pulte Group, heretofore posted with the Borough of Highland Park a surety performance bond, No. 1014102, issued by The Hanover Insurance Company in the amount of \$3,225,296.88 and a cash surety bond (check #85272564) in the amount of \$358,366.32, for a total amount of \$3,583,663.20, in connection with a site plan application on the property known as Block 172, Lot 2 and Block 181, Lots 25-30, in the Borough of Highland Park; and

WHEREAS, the Pulte Group has requested that the performance bond be reduced; and

WHEREAS, the Borough Engineer has conducted a site inspection of this project and found that items remain to be completed and recommends that the Bond be reduced by \$1,775,289.00 to \$1,808,374.20, subject to the payment of all current inspection fees and/or any other outstanding Borough fees;

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Highland Park that the performance bond heretofore posted by the Pulte Group, in the amount of \$3,583,663.20, on deposit for the project on Block 172, Lot 2 and Block 181, Lots 25-30, Highland Park, shall be and is hereby reduced to One Million, Eight Hundred Eight Thousand, Three Hundred Seventy-Four and 20/100 (\$1,808,374.20), subject to the applicant submitting payment of all current inspection and/or other Borough fees.

BE IT FURTHER RESOLVED that, pursuant to Section C.40:55D-43-2e of the Municipal Land Use Law, no further reduction of his Bond shall be recommended until the punch list items have been satisfactorily completed.

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to the Finance Department, Borough Engineer, Construction Official, and the Pulte Group.

The following resolution, introduced by the Finance Committee, was duly adopted as above:
No. 3-15-112

BE IT RESOLVED by the Borough Council of the Borough of Highland Park that the Borough Clerk be and is hereby authorized and directed to notify the Borough Finance Director that since the adoption of a resolution on January 6, 2015 showing the names of the officers and employees of the Borough of Highland Park whose salaries are on an annual basis, there have been the following changes, to wit:

PATRICK KEOGH, Public Safety Dispatcher, at an annual salary of \$42,445.00, effective March 13, 2015.

BE IT FURTHER RESOLVED that the Finance Director be and is hereby directed to make the necessary changes in the payroll records of the Finance Department in accordance with the changes established by this resolution.

The following resolution, introduced by the Finance Committee, was duly adopted on motion made by Councilwoman Welkovits, seconded by Councilman George, and carried by the following roll call vote, to wit:

Ayes: Councilpersons Erickson, Fine, George, Potts, Welkovits.

Opposed: None.

Absent: Councilwoman Foster-Dublin.

Abstain: None.

No. 3-15-113

WHEREAS, a need has arisen to provide adequate funds for certain budget items pending adoption of the Local Municipal Budget for 2015 and NJSA 40A:4-20 provides for the making of emergency appropriations in such cases; and

WHEREAS, the total emergency temporary resolutions adopted in the year 2015 pursuant to the provisions of NJSA 40A:4-20 (Chapter 96, PL 1951), as amended, including this resolution, total \$13,993,556.90; and

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of Highland Park (not less than two-thirds of all members thereof affirmatively concurring) that in accordance with NJSA 40A:4-20;

1. An emergency temporary appropriation be and the same is hereby made for the budgetary appropriations herein:

	Account Number	2015 TEMPORARY BUDGET #4
MAYOR & COUNCIL		
Salaries & Wages	20-110-1	31,384.00
Other Expenses	20-110-2	7,980.00
BOROUGH ADMINISTRATION		
Salaries & Wages	20-100-1	76,041.00
Other Expenses	20100-2	17,385.00
MUNICIPAL CLERK		
Salaries & Wages	20-120-1	134,731.00
Other Expenses	20-120-2	9,357.50
INFORMATION TECHNOLOGY		
Salaries & Wages	20-140-1	59,850.00
Other Expenses	20-140-2	25,745.00
CENTRAL SERVICES		
Other Expenses	20-316-2	71,725.95
MOTOR POOL		
Salaries & Wages	26-315-1	67,322.00
Other Expenses	26-315-2	126,350.00
FINANCIAL ADMINISTRATION		
Salaries & Wages	20-130-1	112,212.00
Other Expenses	20-130-2	46,550.00
AUDIT SERVICES		
Other Expenses	20-135-2	8,750.00
TAX ASSESSMENT		
Salaries & Wages	20-150-1	33,727.00
Other Expenses	20-150-2	15,542.00
TAX COLLECTION		
Salaries & Wages	20-145-1	105,449.00
Other Expenses	20-145-2	14,725.00

LEGAL SERVICES		
Other Expenses	20-155-2	177,121.80
ENGINEERING & PLANNING		
Other Expenses	20-165-2	25,175.00
BUILDING & GROUNDS		
Salaries & Wages	26-310-1	39,480.00
Other Expenses	26-310-2	31,160.00
ENVIRONMENTAL COMMISSION		
Other Expenses	27-335-2	1,615.00
PLANNING BOARD		
Other Expenses	21-180-2	41,325.00
ZONING BOARD OF ADJUSTMENT		
Other Expenses	21-185-2	16,245.00
HUMAN RIGHTS COMMISSION		
Other Expenses	21-191-2	2,902.25
CABLE TELEVISION		
Other Expenses	30-411-2	8,075.00
MUNICIPAL COURT		
Salaries & Wages	43-490-1	196,911.00
Other Expenses	43-490-2	12,544.75
PUBLIC DEFENDER		
Salaries & Wages	43-495-1	5,700.00
FIRE DEPARTMENT		
Salaries & Wages	25-265-1	161,500.00
Other Expenses	25-265-2	56,021.50
POLICE DEPARTMENT		
Salaries & Wages	25-240-1	3,178,911.00
Other Expenses	25-240-2	139,056.25
POLICE DISPATCH/911		
Salaries & Wages	25-250-1	200,454.00
Other Expenses	25-250-2	2,375.00
PROSECUTOR'S OFFICE		
Salaries & Wages	25-275-1	32,300.00
Other Expenses	25-275-2	0.00
FIRST AID		
Contribution	25-260-2	26,000.00
OFFICE OF EMERGENCY MANAGEMENT		
Other Expenses	25-252-2	6,021.10
BOARD OF HEALTH		
Other Expenses	27-330-2	1,235.00
COMMUNITY SERVICES - AGING		
Salaries & Wages	28-371-1	208,467.00
Other Expenses	28-371-2	20,282.50
COMMUNITY SERVICES - RECREATION		
Salaries & Wages	28-370-1	15,770.00
Other Expenses	28-370-2	1,900.00
PUBLIC WORKS		
Salaries & Wages	26-290-1	966,420.00
Other Expenses	26-290-2	98,800.00
COMMUNITY & ECONOMIC DEVELOPMENT		
Other Expenses	20-170-2	52,250.00
ARTS COMMISSION		
Other Expenses	28-374-2	712.50
SHADE TREE COMMITTEE		
Other Expenses	28-375-2	2,375.00

UNIFORM CONSTRUCTION CODE		
Salaries & Wages	22-195-1	379,206.00
Other Expenses	22-195-2	7,742.50
COMMUNICATIONS		
Salaries & Wages	20-105-1	87,156.00
Other Expenses	20-105-2	17,793.50
UNCLASSIFIED		
Gasoline	31-460-2	114,000.00
Electricity & Gas	31-430-2	156,750.00
Telephone & Telegraph	31-440-2	58,805.00
Street Lighting	31-435-2	128,250.00
Sanitary Landfill	32-465-2	264,100.00
Accumulated Sick & Vacation	30-415-1	6,250.00
STATUTORY EXPENDITURES		
Social Security System	36-472-2	326,000.00
Unemployment Compensation Insurance	23-225-2	0.00
INSURANCE		
General Liability/Workers Compensation	23-211-2	335,468.75
Employee Group Health	23-220-2	999,893.05
LIBRARY		
Library S & W	29-390-1	563,361.00
Library OE	29-390-2	351,490.50
GARBAGE COLLECTION		
Apartment Collection	26-305-2	33,750.00
LOSAP		
Other Expenses	25-265-3	3,750.00
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS		
County Health Services OE	42-401-2	10,263.50
M.C.I.A. RECYCLING		
Other Expenses	42-402-2	2,250.00
ANIMAL CONTROL SERVICES		
Other Expenses	27-340-2	6,500.00
SUBTOTAL		10,546,711.90
GRANTS		
NJ Sustainable Grant		10,000.00
EPA Cherry Hill		0.00
Municipal Alliance		0.00
County Message Board		0.00
Outreach		0.00
NJ DDEF		0.00
Recycling MCIA Grant		0.00
Smart Growth		0.00
Clean Communities		0.00
Subtotal		10,556,711.90
CAPITAL IMPROVEMENT FUND	44-901-2	\$ 100,000.00
STATUTORY EXPENDITURES (OUTSIDE OF CAP)		
Public Employees' Retirement System	36-471-2	415,518.00
PFRS Other Expenses	36-475-2	606,021.00
DEBT SERVICE		
Bond Principal	45-920-2	1,311,000.00
BAN Principal	45-925-2	0.00
Interest on Bonds	45-930-2	358,631.00
Interest on Notes	45-935-2	0.00
Lease Agreement	45-950-2	251,175.00

EDA Loan	45-955-2	6,500.00
EMERGENCY APPROPRIATION	46-870-2	0.00
SPECIAL EMERGENCY	46-875-2	0.00
RESERVE FOR TAX APPEAL	46-876-2	108,000.00
RESERVE FOR UNCOLLECTED TAXES	50-899-2	280,000.00
Grand Total		13,993,556.90

Water & Sewer

	2015
	TEMPORARY
	BUDGET
	#4
OPERATING	
	\$
Salaries & Wages	330,918.25
	\$
Other Expenses	1,989,680.00
	\$
Middlesex County MUA	950,000.00
CAPITAL IMPROVEMENTS	
Capital Outlay	
DEBT SERVICE	
Payment of Bond Principal	\$420,000.00
Interest on Bonds	\$ 93,000.00
Interest on Notes	\$ -
DEP Waste Water Loan Repayment	\$ -
STATUTORY EXPENDITURES	
Public Employees' Retirement System	\$ 15,000.00
Social Security System	\$ 25,000.00
Deferred Charges	
TOTAL	\$3,823,598.25

- Said emergency temporary appropriations will be provided for in the 2015 budget under the various captions listed herein.
- A certified copy of this Resolution will be filed with the Director of the Division of Local Government Services.

Mayor Brill Mittler appointed the following to serve as members of the Mayor's Wellness Campaign for terms to expire December 31, 2015:

Michele Kornblum

Don Corr

Mayor Brill Mittler appointed Candace Feinberg to server as the Alternate #1 Member to the Board of Health for a term to expire January 1, 2017.

The above appointments were confirmed on motion made by Councilman Fine, seconded by Councilwoman Welkovits, and carried by the following roll call vote, to wit:

Ayes: Councilpersons Erickson, Fine, George, Potts, Welkovits.

Opposed: None.

Abstain: None.

Absent: Councilwoman Foster-Dublin.

Mayor Brill Mittler appointed Ashton Burrell to serve as a Regular Member and Chairperson of the Human Relations Commission for a term to expire April 17, 2018.

Mayor Brill Mittler opened the meeting for public discussion and called upon all those wishing to speak to identify themselves.

No one appearing to be heard, the Mayor closed the public discussion session.

There being no further business, on motion made by Councilwoman Welkovits, seconded by Councilman George, and carried by affirmative voice vote of all Councilpersons present, the meeting adjourned to the Conference Meeting at 7:23 PM.

Respectfully submitted,

Joan Hullings
Borough Clerk