

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget			
MUNICIPALITY:	1207 Highland Park Boro	ugh - County of Middlesex		•			Introduced 💌
Municode:			Filename:	1207 fbi	2021	.xlsn	n
	Website:	www.hpboro.com					
	Phone Number:		732-572-3400				
	Mailing Address:		221 South Fifth Ave	enue			
Email the UFB if no	t using Outlook	Municipality:	Highland Park	State:	NJ	Zip:	085904
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Gayle		Brill Mittler	12/31/2023	gbrillmittler@hp	boro.co	m	
	Chief Administr	ative Officer	-				
Teri		Jover		tjover@hpboro.	com		
	Chief Financial	Officer	-				
Lori		Majeski		Imajeski@hpbo	oro.com		
	Municipal Clerk		-				
Joan		Hullings		jhullings@hpbor	ro.com		
	Registered Mun	icipal Accountant	-				
Gerard		Stankiewicz		gstank@klein-cp	a.com		
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Elsie		Foster	12/31/2023	efoster@hpboro	o.com		
Stephany		Kim-Chohan	12/31/2021	skimchohan@hp	oboro.co	m	
Philip		George	12/31/2022	pgeorge@hpbor	o.com		
Matthew		Hale	12/31/2022	mhale@hpboro.	com		
Tara		Canavera	4/20/2021	tcanavera@hpb	oro.com		
Matthew		Hersh	12/31/2023	mhersh@hpborg	o.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rty taxes		Current Year 2021 Budge	t	
Cmenum 10m 110pt	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	<u>Actual/Estimated</u>	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u></u>		<u> </u>
Municipal Purpose Tax	2.229	\$12,998,924.70	26.52%	\$3,232.91	Municipal Purpose Tax	ACTUAL	\$13,340,854.01
Municipal Library	0.079	\$461,649.45	0.94%	\$114.58		ACTUAL	\$469,275.16
Municipal Open Space	0.077	\$101,019110	0.00%	\$0.00	Municipal Open Space		¢.0, <u>,</u> , , , , , , , , , , , , , , , , , ,
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	5.156	\$30,057,284.00	61.32%	\$7,478.21		ESTIMATED	\$30,534,630.67
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.872	\$5,079,710.19	10.36%	\$1,264.74	County Purposes	ESTIMATED	\$5,257,500.05
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.073	\$422,936.87	0.86%	\$105.87	County Open Space	ESTIMATED	\$437,736.66
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	8.409	\$49,020,505.21	100.00%	\$12,196.31	Total ESTIMATED amount to be raised by taxes		\$50,039,996.55
Total Taxable Valuation as of	October 1, 2020	\$586,736,600.00			Revenue Anticipated, Excluding Tax Levy		3,762,971.55
(To be used to calculate the current year tax rate		<i>•••••</i> ,•••,•••••			Budget Appropriations, before Reserve for Uncol	lected Taxes	17,373,100.72
Current Year Average Residential Ass		\$145,039.00			Total Non-Municipal Tax Levy	leeted Taxes	\$36,229,867.38
	=	\$110,000,000			Amount to be Raised by Taxes - Before RUT		\$49,839,996.55
	Prior V	ear to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$200,160.63
	11101 1				Total Amount to be Raised by Taxes		\$50,040,157.18
					Total Allount to be Raised by Taxes		\$50,040,157.10
		<u>- Municipal Purpose</u>					00 (00)
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		99.60%
	2.229	2.274	2.02%				
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purpose	<u>s Tax Levy</u>		reference the statutory exception used		
	Prior Year C	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$12,998,924.70	\$13,340,854.01	2.63%	\$341,929.31	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2020		49,267,856.55
<u> </u>	<u> Comparison - Impact</u>	on Avg. Residential 7			2		49,399,679.92
	Prior Year C	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		99.73%
	\$3,232.91	\$3,298.19	2.02%	\$65.28			
	<i>\$0,202.91</i>	<i>vo</i> ,_> 0.17		\$\$ 5 .20	Delinquent Taxes - December 31, 2020		\$0.00
				Sheet UFB-1	· ····································		
				Sheet UT D-1			

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER/SEWER Utility	Utility	Utility	Utility	Utility
08 Surplus	62.86%	\$550,000.00	\$875,000.00	\$1,425,000.00	\$1,275,000.00			\$150,000.00				
08 Local Revenue	-13.40%	(\$887,227.90)	\$6,621,955.90	\$5,734,728.00	\$549,000.00			\$5,185,728.00				
09 State Aid (without offsetting appropriation)	0.00%	(\$0.01)	\$981,547.01	\$981,547.00	\$981,547.00							
08 Uniform Construction Code Fees	-7.47%	(\$32,280.00)	\$432,280.00	\$400,000.00	\$400,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	50.96%	\$103,311.16	\$202,716.56	\$306,027.72	\$306,027.72							
08 Other Special Items	-4.09%	(\$10,713.86)	\$262,110.69	\$251,396.83	\$251,396.83							
15 Receipts from Delinquent Taxes	-100.00%	(\$9,342.95)	\$9,342.95	\$0.00								
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	0.64%	\$84,667.42	\$13,256,186.59	\$13,340,854.01	\$13,340,854.01							
07 Minimum Library Tax	1.65%	\$7,625.71	\$461,649.45	\$469,275.16	\$469,275.16							
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-0.84%	(\$193,960.43)	\$23,102,789.15	\$22,908,828.72	\$17,573,100.72	\$0.00	\$0.00	\$5,335,728.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		ed Positions e Part-Tin	e % Difference Current v. Prior Year	Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER/SEWER Utility	Utility	Utility	Utility	Utility
20 General Government	20.00	27.0	10.43%	\$475,495.00	\$4,556,996.00	\$5,032,491.00	\$1,828,069.00				\$3,204,422.00				
21 Land-Use Administrat	tion		-11.00%	(\$9,429.00)	\$85,710.00	\$76,281.00	\$76,281.00								
22 Uniform Construction	Code 1.00	1.0	-2.10%	(\$7,553.00)	\$359,964.00	\$352,411.00	\$352,411.00								
23 Insurance			2.31%	\$39,633.00	\$1,715,320.00	\$1,754,953.00	\$1,754,953.00								
25 Public Safety	27.00	1.0	4.41%	\$197,604.77	\$4,481,538.95	\$4,679,143.72	\$4,676,925.00	\$2,218.72							
26 Public Works	20.00		3.47%	\$72,161.39	\$2,081,286.61	\$2,153,448.00	\$2,153,448.00								
27 Health and Human Ser	rvices		-3.94%	(\$500.00)	\$12,700.00	\$12,200.00	\$12,200.00								
28 Parks and Recreation	3.00	2.0	-4.69%	(\$25,734.00)	\$548,411.00	\$522,677.00	\$412,052.00	\$110,625.00							
29 Education (including I	Library) 8.00	8.0	0.00%	\$0.00	\$1,081,479.00	\$1,081,479.00	\$1,081,479.00								
30 Unclassified			-40.88%	(\$69,500.00)	\$170,000.00	\$100,500.00	\$100,500.00								
31 Utilities and Bulk Pure	chases		11.80%	\$222,308.02	\$1,884,444.98	\$2,106,753.00	\$455,000.00	\$196,450.00			\$1,455,303.00				
32 Landfill / Solid Waste	Disposal	1	10.57%	\$40,135.00	\$379,865.00	\$420,000.00	\$420,000.00								
35 Contingency			#DIV/0!	\$0.00		\$0.00									
36 Statutory Expenditures	s		4.76%	\$82,233.00	\$1,726,711.00	\$1,808,944.00	\$1,808,944.00								
37 Judgements			#DIV/0!	\$0.00		\$0.00									
42 Shared Services		1	1.23%	\$925.00	\$75,484.00	\$76,409.00	\$76,409.00								
43 Court and Public Defe	nder 2.00	2.0	-2.22%	(\$4,368.00)	\$196,463.00	\$192,095.00	\$192,095.00								
44 Capital			-33.33%	(\$100,000.00)	\$300,000.00	\$200,000.00	\$100,000.00				\$100,000.00				
45 Debt			4.20%	\$84,635.00	\$2,014,409.00	\$2,099,044.00	\$1,549,041.00				\$550,003.00				
46 Deferred Charges			-47.89%	(\$36,765.36)	\$76,765.36	\$40,000.00	\$14,000.00				\$26,000.00				
48 Debt - Type 1 School	District	1	#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected		1	0.00%	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00								
55 Surplus General Budg	et		#DIV/0!	\$0.00		\$0.00									
Total	81.00	41.0	4.38%	\$961,280.82	\$21,947,547.90	\$22,908,828.72	\$17,263,807.00	\$309,293.72	\$0.00	\$0.00	\$5,335,728.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Rentenues at Risk	Future Y.	/	Solution Soluti	Amount	Comment/Explanation
X				Reserve for Debt Service-General Capital	\$100,000.00	This amount is in reserve in the General Capital Fund with sufficient funds.

Property Tax Assessments - ' 1 Vacant Land 2 Residential 3A/3B Farm 4A Commercial 4B Industrial 4C Apartments 5A/5B Railroad 6A/6B Business Personal Property Total	Taxable Prop of Parcels 166 3,091 0 175 6 54 1	erties (October 1, 2020 Value Assessed Value \$9,316,600.00 \$448,316,500.00 \$0.00 \$46,956,100.00 \$1,764,200.00	% of Total 1.59% 76.37% 0.00%	15A Public Schools 15B Other Schools	sments - Exempt Prop # of Parcels 9 0	Derties (October 1, 2020 Va Assessed Value \$24,273,700.00 \$0.00	% of Total 26.40%
1 Vacant Land 2 Residential 3A/3B Farm	166 3,091 0 175 6	\$9,316,600.00 \$448,316,500.00 \$0.00 \$46,956,100.00	1.59% 76.37% 0.00%	15B Other Schools	9	\$24,273,700.00	26.40%
2 Residential 3A/3B Farm	3,091 0 175 6	\$448,316,500.00 \$0.00 \$46,956,100.00	76.37% 0.00%	15B Other Schools	-		
3A/3B Farm 4A Commercial 4B Industrial 4C Apartments 5A/5B Railroad 6A/6B Business Personal Property Total	0 175 6	\$0.00 \$46,956,100.00	0.00%		0	¢0.00	
4A Commercial 4B Industrial 4C Apartments 5A/5B Railroad 6A/6B Business Personal Property Total	175	\$46,956,100.00		150 D 11' D			0.00%
4B Industrial 4C Apartments 5A/5B Railroad 6A/6B Business Personal Property Total	6		0.000/	15C Public Property	66	\$50,295,600.00	54.70%
4C Apartments 5A/5B Railroad 6A/6B Business Personal Property Total	*	\$1 764 200 00	8.00%	15D Church and Charities	38	\$14,603,000.00	15.88%
5A/5B Railroad 6A/6B Business Personal Property	54 1	\$1,704,200.00	0.30%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
6A/6B Business Personal Property Total	1	\$80,383,200.00	13.69%	15F Other Exempt	15	\$2,769,000.00	3.01%
Total		\$268,600.00	0.05%				
	1	\$41.00	0.00%				
Average Datio (%) Assessed to Tave V-line	3,494	\$587,005,241.00	100.00%	Total	128	\$91,941,300.00	100.00%
Avarage Datio (%) Assessed to True V-1							
		41.41%					
Equalized Valuation, Taxable Properties		\$1,417,544,653.47		Percentage of Exempt vs.			
				Non-Exempt Properties	15.66%		
Total # of property tax appeals filed in 20	2020	County Tax Board	49.00				
		State Tax Court	0.00				
Number of 2020 County Tax Board decisions	s appealed to Ta	ax Court	7.00				
Number of pending property tax appeals in Sta	11		6.00				
Amount paid out by municipality for tax appea	eals in 2020		\$11,790.12				
Prior Budget Year's Payments in			ns/Abatements				
	# of	PILOT	4 137.1	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate			
G Commercial/Industrial Exemption							
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			

								US		BUDGET SECTIO	N								
Prior Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax H	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT	`) - Long Term Ta			r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	l'ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	xemptions .
Project Name				Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Highland Park Housing Authority Highland Park Housing Authority AHEPA	Aff. Housing Aff. Housing Aff. Housing		\$6,123,000.00 \$1,132,100.00 \$2,526,400.00	\$514,883.07 \$95,198.28 \$212,444.97															
Total Long Term Exemptions - C Mark "X" if Grand Total	Column Total	34,167.71	9,781,500.00	822,526.32	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions Total Long Term Exemption		\$0.00 \$34,167.71	\$0.00 \$9,781,500.00	

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	69,318.00	\$33,036.00	\$0.00	\$1,050.00	\$32,505.00	\$2,727.00
Supervisory Staff (Department Heads & Managers)	10.00	4.00	886,616.00	\$713,180.00	\$0.00	\$107,761.00	\$0.00	\$65,675.00
Police Officers (Including Superior Officers)	27.00	1.00	4,613,468.00	\$3,136,705.00	\$100,000.00	\$1,015,351.00	\$358,903.00	\$2,509.00
Fire Fighters (Including Superior Officers)	1.00	7.00	325,124.00	\$240,305.00	\$15,000.00	\$20,000.00	\$24,880.00	\$24,939.00
All Other Union Employees not listed above	37.00	16.00	3,249,937.00	\$2,220,908.00	\$15,000.00	\$292,402.00	\$603,954.00	\$117,673.00
All Other Non-Union Employees not listed above	6.00	6.00	1,139,773.00	\$603,000.00	\$0.00	\$138,531.00	\$313,814.00	\$84,428.00
Totals	81.00	41.00	10,284,236.00	\$6,947,134.00	\$130,000.00	\$1,575,095.00	\$1,334,056.00	\$297,951.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	21.00	\$11,328.67	\$237,902.07	21.00	\$11,277.18	\$236,820.78
Parent & Child	11.00	\$20,359.75	\$223,957.25	10.00	\$18,107.12	\$181,071.20
Employee & Spouse (or Partner)	8.00	\$23,671.49	\$189,371.92	8.00	\$21,708.10	\$173,664.80
Family	31.00	\$31,413.59	\$973,821.29	34.00	\$30,372.24	\$1,032,656.16
Employee Cost Sharing Contribution (enter as negative -)			(\$288,353.00)			(\$254,091.00)
Subtotal	71.00		\$1,336,699.53	73.00		\$1,370,121.94
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,266.80	\$11,266.80			\$0.00
Parent & Child			\$0.00	1	\$20,768.00	\$20,768.00
Employee & Spouse (or Partner)	1	\$22,533.60	\$22,533.60	1	\$22,815.00	\$22,815.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$33,800.40	2.00		\$43,583.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	73.00		\$1,370,499.93	75.00		\$1,413,704.94

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		ck applicable items)			
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
CWA	5167.00	\$176,451.00	Х		
DPW	9723.00	\$306,444.00	Х		
NON-UNION	14897.00	\$654,866.00		Х	Х
PBA	19622.00	\$1,154,558.00	Х		
SOA	5666.00	\$408,429.00	Х		Х
TEAMSTERS	7338.00	\$208,646.00	Х		
Totals	62413.00	\$2,909,394.00			
Total Funds Reserved		\$51,992.21			
Total Funds App	propriated in 2021	\$55,000.00			

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$17,780,000.00	\$17,780,000.00	\$0.00	Utility Fund - Principal	\$460,000.00	\$120,000.00	\$125,000.00	
Regional School Debt			\$0.00	Utility Fund - Interest	\$90,003.00	\$8,550.00	\$3,750.00	
				Bond Anticipation Notes - Principal	\$175,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$270,000.00			
Arts and Culture	\$4,574,000.00	\$4,574,000.00	\$0.00	Bonds - Principal	\$650,000.00	\$675,000.00	\$700,000.00	\$3,605,000.00
WATER/SEWER			\$0.00	Bonds - Interest	\$192,639.00	\$166,368.75	\$139,368.75	\$372,218.75
0			\$0.00	Loans & Other Debt - Principal	\$191,933.00	\$181,957.00	\$153,370.00	\$298,857.00
0			\$0.00	Loans & Other Debt - Interest	\$36,135.00	\$29,965.00	\$23,519.00	\$28,116.00
0			\$0.00					
0			\$0.00	Total	\$2,065,710.00	\$1,181,840.75	\$1,145,007.75	\$4,304,191.75
Municipal Purposes	· · · ·							
Debt Authorized	\$17,064,637.92		\$17,064,637.92	Total Principal	\$1,476,933.00	\$976,957.00	\$978,370.00	\$3,903,857.00
Notes Outstanding			\$0.00	Total Interest	\$588,777.00	\$204,883.75	\$166,637.75	\$400,334.75
Bonds Outstanding			\$0.00	% of Total Current Year Budget	9.02%			
Loans and Other Debt			\$0.00			1		
-				Description		Debt Not List	ed Above	
Total (Current Year)	\$39,418,637.92	\$22,354,000.00	\$17,064,637.92	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$33,334.00	\$33,334.00	\$33,334.00	\$99,998.03
Population (2010 census)	13,982			Total Other				
-								
Per Capita Gross Debt	\$2,819.24			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,220.47			Rating		AA		
-				Year of Last Rating		2019		
3 Yr. Average Property Valuation		\$1,393,908,842.00				ļ		
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Proper	rtv Valuation	1.22%						
	=	1.2270		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT: PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	County of Middlesex	Health Services		1/1/2021	12/31/2021	\$47,159.00
Receiving	Township of Edison	Animal Control		1/1/2021	12/31/2021	\$16,250.00
Receiving	County of Middlesex	Recycling		1/1/2022	12/31/2021	\$13,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Main Street Highland Park
Highland Park Parking Authority

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line in each cell)	